



COMMITTEE ON RULES

I Mina'trentai Unu na Libeslaturan Guåhan • The 31st Guam Legislature
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2011 OCT 20 PM 1:26

Senator
Rory J. Respicio
CHAIRPERSON
MAJORITY LEADER

October 20, 2011

Memorandum

Senator
Judith P. Guthertz
VICE CHAIRPERSON
ASST. MAJORITY LEADER

To: Pat C. Santos
Clerk of the Legislature

MAJORITY
MEMBERS:

From: Senator Rory J. Respicio

Speaker
Judith T. Won Pat

Subject: Fiscal Notes

Vice Speaker
Benjamin J. F. Cruz

Hafa Adai!

Senator
Tina Rose Muña Barnes
LEGISLATIVE SECRETARY
MAJORITY WHIP

Attached please find the fiscal notes for the bill numbers listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

Senator
Dennis G. Rodriguez, Jr.
ASST. MAJORITY WHIP

- Bill Nos.: 311-31 (COR)
- 320-31 (COR)
- 325-31 (COR)
- 336-31 (COR)
- 339-31 (COR)

Senator
Thomas C. Ada

Senator
Adolpho B. Palacios, Sr.

Senator
vicente c. pangelinan

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

MINORITY
MEMBERS:

Senator
Aline A. Yamashita
ASST. MINORITY LEADER

Si Yu'os ma'åse'!

Senator
Christopher M. Duenas

**BUREAU OF BUDGET & MANAGEMENT RESEARCH**

OFFICE OF THE GOVERNOR

Post Office Box 2950, Hagåtña Guam 96932

EDDIE BAZA CALVO
GOVERNOR**RAY TENORIO**
LIEUTENANT GOVERNOR**JOHN A. RIOS**
ACTING DIRECTOR**STEPHEN J. GUERRERO**
DEPUTY DIRECTOR


OCT 20 2011

Senator Rory J. Respicio
Chairperson, Committee on Rules
I Mina'trentai Unu na Liheslaturan Guåhan
The 31st Guam Legislature
155 Hesler Place
Hagåtña, Guam 96932

Hafa Adai Senator Respicio:

Transmitted herewith are Fiscal Notes on the following Bill Nos.: 311-31(COR), and 320-31(COR) and Fiscal Note Waiver on Bill Nos.: 325-31(COR).

If you have any question(s), please do not hesitate to call the office at 475-9412/9106.


JOHN A. RIOS
Acting Director

Enclosures

cc: Senator Vicente (ben) Pangelinan

**Bureau of Budget & Management Research
Fiscal Note of Bill No. 311-31 (COR)**

AN ACT TO ADD A NEW SECTION 11 OF CHAPTER XI MISCELLANEOUS APPROPRIATIONS OF PUBLIC LAW NO. 31-77 TO APPROPRIATE FUNDS FROM THE SECTION 2718 FUND TO THE UNIVERSITY OF GUAM AND GUAM COMMUNITY COLLEGE TO PAY FOR FISCAL YEAR 2012 AND FISCAL YEAR 2013 GENERAL OPERATIONS.

Department/Agency Appropriation Information	
Dept./Agency Affected: University of Guam	Dept./Agency Head: Dr. Robert Underwood
Department's General Fund (GF) appropriation(s) to date:	25,843,024
Department's Other Fund (Specify) appropriation(s) to date: Healthy Futures Fund (\$1,421,923); Tourist Attraction Fund (\$340,000); CIP (\$500,000)	2,261,923
Total Department/Agency Appropriation(s) to date:	\$28,104,947

Department/Agency Appropriation Information	
Dept./Agency Affected: Guam Community College	Dept./Agency Head: Mary A.Y. Okada
Department's General Fund (GF) appropriation(s) to date:	12,700,367
Department's Other Fund (Specify) appropriation(s) to date: Tourist Attraction Fund (\$24,154); Manpower Development Fund (\$1,688,448)	1,712,602
Total Department/Agency Appropriation(s) to date:	\$14,412,969

Fund Source Information of Proposed Appropriation			
	General Fund:	(Section 2718 Fund):	Total:
FY 2011 Unreserved Fund Balance ¹		\$0	\$0
FY 2012 Adopted Revenues	\$0	\$7,545,989	\$7,545,989
FY 2012 Appro. (P.L. 31-75 & 31-77)	\$0	\$0	\$0
Sub-total:	\$0	\$7,545,989	\$7,545,989
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$7,545,989	\$7,545,989

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2012 (If applicable)	FY 2013	FY 2014	FY 2015	FY 2016
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	\$0
Total	1/	1/	1/	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions?
If Yes, see attachment // Yes /X/ No
- Is amount appropriated adequate to fund the intent of the appropriation?
If no, what is the additional amount required? \$ _____ /X/ N/A // Yes // No
// N/A
- Does the Bill establish a new program/agency?
If yes, will the program duplicate existing programs/agencies? // Yes /X/ No
Is there a federal mandate to establish the program/agency? /X/ N/A // Yes // No
- Will the enactment of this Bill require new physical facilities? // Yes // No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: // Yes /X/ No
// Requested agency comments not received by due date /X/ Other: Time constraint

J.R. (10/11)

Analyst (s): Joe Certeza Date: 10/17/2011 Director: [Signature] Date: 10/20/11
John A. Rios, Acting Director

Footnotes:
1/ The Bill has a potential fiscal impact for operational funding requirements of 50% to UOG and 50% to GCC of the total funds to be realized from the Section 2718 for fiscal years 2012 and 2013. However, in its present form, such impact cannot be determined at this time.